

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Training Institution 39

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Training Institution 39	Installing CCTV System / Thalunna Agricultural & Livestock Farm - Installing CCTV System	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Appointment of PC/BEC	2025-04-01				2026-05-15		17
2	Training Institution 39	Concrete a one pond / Ridyagama Fish Processing Center Stage 1 - Concrete a one pond	Works	4,500,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Normal	Appointment of PC/BEC	2025-02-05			2025-03-20			45
3	Training Institution 39	new smart greenhouse model / Development of Thalunna Agricultural & Livestock Farm - Establishment of a new smart greenhouse model in collaboration with the University of Ruhuna	Works	2,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Appointment of PC/BEC	2025-05-05			2025-06-10			30

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										2025	2026	2027	2025	2026	2027	
4	Training Institution 39	Fence & Gutter installation of building / Development of Badungoda Technical Training Center - Building Fence & Gutter installation of building	Works	2,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Normal	Appointment of PC/BEC		2026-03-03			2026-04-15		25
5	Training Institution 39	Installation of Data Base System / Preparing and updating the industry data system	Information system	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Feasibility Study			2027-02-08			2027-03-16	25