

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Training Institution 01																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Training Institution 01	Purchasing 100 No.s of Photocopier / Purchasing 25 No, s photocopier for the ministry Adminidtration	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Not Initiated	2025-09-30			2025-11-28			30
2	Training Institution 01	Procurement of band new vehicle for Minister / band new vehicle for ministry staff	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Not Initiated		2026-09-23			2026-12-25		30
3	Training Institution 01	Construction of Administrative Building for Deputy director of Agriculture / Matara DD office	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Feasibility Study		2026-09-30				2027-04-30	120
4	Training Institution 01	Purchsing 100 desktop computers for Ministry / i7 Band new	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated		2026-02-10			2026-06-11		60
5	Training Institution 01	Purchasing of 100 printers for ministry / muly task	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Not Initiated			2027-03-01			2027-06-30	60

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										2025	2026	2027	2025	2026	2027	
6	Training Institution 01	Purchasing of 100 printers for ministry / multy task	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Not Initiated			2027-03-01			2027-06-30	60