

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Training Institution 41</b> |                                         |                                             |                          |                      |                                           |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------|--------------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Serial No.                                                                                                           | Department/<br>Line Agency/<br>Ministry | Description                                 | Procurement Category     | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                                      |                                         |                                             |                          |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 1                                                                                                                    | Training Institution 41                 | MPP01 / procurement of disabiliyt equipment | Goods                    | 100,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Priority        | Not Initiated                                          |                                | 2026-10-14 |            |                              | 2026-11-30 |            | 30              |
| 2                                                                                                                    | Training Institution 41                 | Stationery                                  | Goods                    | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        | Not Initiated                                          |                                | 2026-09-22 |            |                              | 2026-10-28 |            | 21              |
| 3                                                                                                                    | Training Institution 41                 | disability equipment                        | Goods                    | 100,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          |                                | 2026-09-22 |            |                              | 2026-10-30 |            | 30              |
| 4                                                                                                                    | Training Institution 41                 | Stationery                                  | Non-consultancy services | 3,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                          |                                | 2026-09-23 |            |                              | 2026-10-23 |            | 30              |
| 5                                                                                                                    | Training Institution 41                 | Disabilly Items                             | Goods                    | 200,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          |                                |            | 2027-01-27 |                              |            | 2027-02-26 | 30              |
| 6                                                                                                                    | Training Institution 41                 | Cloths                                      | Goods                    | 25,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Urgent          | Not Initiated                                          |                                |            | 2027-02-17 |                              |            | 2027-03-10 | 40              |