

| Master Procurement Plan for Year 2025 - 2027<br>Name of the Procuring Entity : Training Institution 44 |                                         |                                                                     |                      |                      |                                           |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Serial No.                                                                                             | Department/<br>Line Agency/<br>Ministry | Description                                                         | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                        |                                         |                                                                     |                      |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 1                                                                                                      | Training Institution 44                 | district engineer matara purchasing / purchasing of computer tables | Goods                | 1,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC - Minor        | Normal          | Appointment of PC/BEC                                  |                                | 2026-09-30 |            |                              | 2026-10-30 |            | 22              |
| 2                                                                                                      | Training Institution 44                 | purchasing computers / hp computers                                 | Goods                | 50,000,000.00        | Domestic Funds / GoSL                     | QBS - Quality Based Selection             | DPC                | Normal          | Not Initiated                                          |                                | 2026-09-30 |            |                              | 2026-10-30 |            | 14              |
| 3                                                                                                      | Training Institution 44                 | construction of building / sujatha m.v.                             | Works                | 500,000,000.00       | Council Funds                             | NCB - National Competitive Bidding        | DPC                | Urgent          | Detailed Design                                        |                                | 2026-09-30 |            |                              |            | 2027-01-14 | 90              |
| 4                                                                                                      | Training Institution 44                 | construction of building / sujatha m.v.                             | Works                | 500,000,000.00       | Council Funds                             | NCB - National Competitive Bidding        | DPC                | Urgent          | Detailed Design                                        |                                | 2026-09-30 |            |                              |            | 2027-01-14 | 90              |
| 5                                                                                                      | Training Institution 44                 | construction / building                                             | Works                | 1,000,000.00         | Council Funds                             | NCB - National Competitive Bidding        | DPC                | Normal          | Environmental Assessment                               |                                | 2026-09-30 |            |                              | 2026-11-30 |            | 60              |
| 6                                                                                                      | Training Institution 44                 | psdg / construction                                                 | Works                | 8,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Normal          |                                                        |                                |            | 2027-01-29 |                              |            |            | 68              |