

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Training Institution 40**

| Serial No. | Department/<br>Line Agency/<br>Ministry | Description                                                                     | Procurement Category     | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|------------|-----------------------------------------|---------------------------------------------------------------------------------|--------------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
|            |                                         |                                                                                 |                          |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 1          | Training Institution 40                 | Computers / I3 Computers with UPS                                               | Goods                    | 4,900,000.00         | Council Funds                             | National Shopping / Request for Quotation | DPC                | Priority        | Not Initiated                                          | 2025-09-08                     |            |            | 2025-10-13                   |            |            | 90              |
| 2          | Training Institution 40                 | Stationery / Letterheads File Books                                             | Goods                    | 225,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                          |                                | 2026-02-02 |            |                              | 2026-02-26 |            | 14              |
| 3          | Training Institution 40                 | Cleanning Service / Cleanning Service for Department 2025.12.01 to 2026.11.30   | Non-consultancy services | 1,800,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          | Feasibility Study                                      | 2025-08-04                     |            |            |                              | 2026-09-21 |            | 30              |
| 4          | Training Institution 40                 | Technical Instruments / Technical Instrument Requirement for Planning Devission | Goods                    | 5,100,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        |                                | 2026-07-01 |            |                              | 2026-07-15 |            | 60              |
| 5          | Training Institution 40                 | Security service / Securirt Service For Department 2027.12.01 to 2028.11.30     | Non-consultancy services | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          | Feasibility Study                                      |                                |            | 2027-08-02 |                              |            | 2027-09-27 | 60              |