

| Master Procurement Plan for Year 2025 - 2027<br>Name of the Procuring Entity : Training Institution 32 |                                   |                                                              |                          |                      |                                        |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------|--------------------------|----------------------|----------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Serial No.                                                                                             | Department/ Line Agency/ Ministry | Description                                                  | Procurement Category     | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                        |                                   |                                                              |                          |                      |                                        |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 1                                                                                                      | Training Institution 32           | Purchase Of Smart Boards / Purchase Of Smart Boards 110      | Goods                    | 50,000,000.00        | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                          | 2025-09-02                     |            |            | 2025-12-25                   |            |            |                 |
| 2                                                                                                      | Training Institution 32           | Procurement of School bags / Procurement of School bags 1000 | Goods                    | 1,500,000.00         | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Urgent          | Not Initiated                                          | 2025-07-16                     |            |            | 2025-12-26                   |            |            |                 |
| 3                                                                                                      | Training Institution 32           | Purchase of Stationary / Stationery Items                    | Goods                    | 35,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                          | 2025-01-10                     |            |            | 2025-02-28                   |            |            |                 |
| 4                                                                                                      | Training Institution 32           | Security Service / Security Service for department,PICTEC    | Non-consultancy services | 8,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                          |                                | 2026-01-01 |            |                              | 2026-02-03 |            |                 |
| 5                                                                                                      | Training Institution 32           | Reapiring of Hostels / Repairing of 110 Hostels              | Works                    | 110,000,000.00       | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Feasibility Study                                      |                                | 2026-08-03 |            |                              | 2026-11-06 |            |                 |
| 6                                                                                                      | Training Institution 32           | Printing Papers / Printing term test papers 2027             | Goods                    | 90,000,000.00        | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                          |                                |            | 2027-03-10 |                              |            | 2027-06-30 |                 |